

**PLATO ACADEMY TRINITY
PASCO County, Florida
Budget 2017-2018**

Description	Account Number	Annual Budget
REVENUES		
STATE and LOCAL SOURCES		
FEFP	3310	481,317.91
District Fees	3340	24,065.90
Capital outlay	3397	31,504.00
CSP Grant	3399	175,000.00
Othew	33XX	200,000.00
TOTAL REVENUES		<u>911,887.81</u>
TOTAL REVENUES AND SUPPORT		<u>911,887.81</u>
EXPENSES		
CURRENT EXPENSES		
Instruction	5000	506,709.39
Instructional Technology	6400	7,036.06
Board	7100	6,000.00
General Administration - District Fee	7200	24,065.90
School Administration	7300	128,825.00
Facilities and Acquisition	7400	-
Central Services	7700	75,417.29
Operation of Plant	7900	159,595.53
Maintenance of Plant	8100	500.00
TOTAL CURRENT EXPENSES		<u>908,149.17</u>
DEPRECIATION		<u> </u>
TOTAL EXPENSES		<u>908,149.17</u>
CHANGE IN NET ASSETS		<u>3,738.64</u>