

**PLATO ACADEMY TAMPA  
HILLSBOROUGH County, Florida  
Budget 2017-2018**

<b>Description</b>	<b>Account Number</b>	<b>Annual Budget</b>
<b>REVENUES</b>		
STATE and LOCAL SOURCES		
FEFP	3310	713,134.00
District Fees	3340	35,656.70
Capital outlay	3397	41,606.08
CSP Grant	3399	175,000.00
Other	33XX	75,000.00
<b>TOTAL REVENUES</b>		<u>1,040,396.78</u>
<b>TOTAL REVENUES AND SUPPORT</b>		<u>1,040,396.78</u>
<b>EXPENSES</b>		
CURRENT EXPENSES		
Instruction	5000	653,794.67
Instructional Technology	6400	10,527.44
Board	7100	5,000.00
General Administration - District Fee	7200	35,656.70
School Administration	7300	75,000.00
Facilities and Acquisition	7400	-
Central Services	7700	110,655.55
Operation of Plant	7900	142,776.98
Maintenance of Plant	8100	-
<b>TOTAL CURRENT EXPENSES</b>		<u>1,033,411.34</u>
<b>DEPRECIATION</b>		<u>                    </u>
<b>TOTAL EXPENSES</b>		<u>1,033,411.34</u>
<b>CHANGE IN NET ASSETS</b>		<u><u>6,985.44</u></u>