

**PLATO ACADEMY ST. PETERSBURG (#7681)
PINELLAS County, Florida
Budget 2017-2018**

Description	Account Number	Annual Budget
REVENUES		
STATE and LOCAL SOURCES		
FEFP	3310	2,513,154.66
District Fees	3340	35,297.12
Capital outlay	3397	129,294.10
School recognition	3361	28,050.00
Other revenues	33XX	11,934.00
TOTAL REVENUES		<u>2,717,729.88</u>
TOTAL REVENUES AND SUPPORT		<u>2,717,729.88</u>
EXPENSES		
CURRENT EXPENSES		
Instruction	5000	1,593,534.40
Instructional Technology	6400	54,727.24
Board	7100	8,000.00
General Administration - District Fee	7200	35,297.12
School Administration	7300	163,600.00
Facilities and Acquisition	7400	25,000.00
Central Services	7700	380,437.42
Operation of Plant	7900	244,364.04
Maintenance of Plant	8100	2,000.00
Transfers Out	9100	150,000.00
TOTAL CURRENT EXPENSES		<u>2,656,960.22</u>
DEPRECIATION		<u> </u>
TOTAL EXPENSES		<u>2,656,960.22</u>
CHANGE IN NET ASSETS		<u><u>60,769.66</u></u>