

**PLATO ACADEMY PINELLAS PARK**  
**PINELLAS County, Florida**  
**Budget 2017-2018**

<b>Description</b>	<b>Account Number</b>	<b>Annual Budget</b>
<b>REVENUES</b>		
STATE and LOCAL SOURCES		
FEFP	3310	1,944,955.32
District Fees	3340	86,212.56
Capital outlay	3397	97,158.00
CSP Grant	3399	-
Other revenues	33XX	11,370.00
Net assets released - transfers & loans		150,000.00
<b>TOTAL REVENUES</b>		<u>2,289,695.88</u>
<b>TOTAL REVENUES AND SUPPORT</b>		<u>2,289,695.88</u>
<b>EXPENSES</b>		
CURRENT EXPENSES		
Instruction	5000	1,119,158.99
Instructional Technology	6400	27,504.61
Board	7100	6,000.00
General Administration - District Fee	7200	86,212.56
School Administration	7300	150,300.00
Facilities and Acquisition	7400	-
Central Services	7700	298,218.62
Operation of Plant	7900	582,432.77
Maintenance of Plant	8100	2,000.00
<b>TOTAL CURRENT EXPENSES</b>		<u>2,271,827.55</u>
DEPRECIATION		
<b>TOTAL EXPENSES</b>		<u>2,271,827.55</u>
<b>CHANGE IN NET ASSETS</b>		<u><u>17,868.33</u></u>