

PLATO ACADEMY PALM HARBOR (# 7281)

PINELLAS County, Florida

Budget 2017-2018

Description	Account Number	Annual Budget
REVENUES		
STATE and LOCAL SOURCES		
FEFP	3310	2,370,413.88
District Fees	3340	32,560.63
Capital outlay	3397	128,085.00
School recognition	3361	36,421.00
Other revenue	33XX	14,664.00
TOTAL REVENUES		<u>2,582,144.51</u>
TOTAL REVENUES AND SUPPORT		<u>2,582,144.51</u>
EXPENSES		
CURRENT EXPENSES		
Instruction	5000	1,555,395.76
Instructional Technology	6400	55,500.14
Board	7100	8,000.00
General Administration - District Fee	7200	32,560.63
School Administration	7300	161,920.00
Facilities	7400	25,000.00
Central Services	7700	361,766.27
Operation of Plant	7900	255,084.02
Maintenance of Plant	8100	2,000.00
Net assets released - transfers & loans	9200	-
TOTAL CURRENT EXPENSES		<u>2,457,226.82</u>
DEPRECIATION		<u> </u>
TOTAL EXPENSES		<u>2,457,226.82</u>
CHANGE IN NET ASSETS		<u>124,917.69</u>