

PLATO ACADEMY CLEARWATER (# 7181)

PINELLAS County, Florida

Budget 2017-2018

Description	Account Number	Annual Budget
REVENUES		
STATE and LOCAL SOURCES		
FEFP	3310	3,054,140.95
District Fees	3340	35,024.55
Capital outlay	3397	159,426.58
School recognition	3361	41,642.00
Other local revenue	34XX	43,200.00
CONTRIBUTED SERVICES		
Net assets released - transfers & loans		-
TOTAL REVENUES		<u>3,333,434.08</u>
TOTAL REVENUES AND SUPPORT		<u>3,333,434.08</u>
EXPENSES		
CURRENT EXPENSES		
Instruction	5000	1,834,642.42
Instructional Technology	6400	44,668.34
Board	7100	8,000.00
General Administration - District Fee	7200	35,024.55
School Administration	7300	153,000.00
Facilities and Acquisition	7400	5,000.00
Central Services	7700	463,412.77
Operation of Plant	7900	787,068.67
Maintenance of Plant	8100	2,000.00
TOTAL CURRENT EXPENSES		<u>3,332,816.75</u>
DEPRECIATION		
TOTAL EXPENSES		<u>3,332,816.75</u>
CHANGE IN NET ASSETS		<u>617.33</u>